

BOARD OF COMMISSIONERS

1 S. Main St., 9th Floor Mount Clemens, Michigan 48043 586-469-5125 FAX 586-469-5993 macombcountymi.gov/boardofcommissioners

PERSONNEL COMMITTEE

FRIDAY, MAY 15, 2009

AGENDA

1.	Call to Order	
2.	Pledge of Allegiance	
3.	Adoption of Agenda, AS AMENDED, TO INCLUDE #7A AND 7B	
4.	Public Participation	
5.	Recognition of Recent Retirees	(mailed)
6.	Addition of One Public Health Nurse II Position	(mailed)
7.	Vacant Positions Update	(mailed)
7a.	Authorize Community Services Agency to Receive Additional Funds to Operate the Head Start Program in 2009-10 (referred by Public Services Committee)	(attached)
7b.	Approve Various Personnel Actions in Office of Treasurer	(attached)
8.	Executive Session to Discuss Labor Negotiations	
9.	New Business	
10.	Public Participation	
11.	Adjournment	

MACOMB COUNTY BOARD OF COMMISSIONERS

Andrey Duzyj - District 1 Marvin E. Sauger - District 2 Phillip A. DiMaria - District 3 Toni Moceri - District 4 Susan L. Doherty - District 5 Sue Rocca - District 7 David Flynn - District 8 Robert Mijac - District 9 Ken Lampar - District 10 Ed Szczepanski - District 11 James L. Carabelli - District 12 Don Brown - District 13 Brian Brdak - District 14 Keith Rengert - District 15 Carey Torrice - District 16

Paul GieleghemKathy ToccoDistrict 19District 20ChairmanVice Chair

Kathy Tocco Joan Flynn
District 20 District 6
Vice Chair Sergeant-A

Sergeant-At-Arms

Crouchman - Distric



HUMAN RESOURCES DEPARTMENT

10 N. Main St., 4th Floor Mount Clemens, Michigan 48043 586-469-5280 Fax 586-469-6974 macombcountymi.gov

Labor Relations: Eric A. Herppich 469-7241 TO:

Commissioner Robert Mijac, Chairperson

Personnel Committee and Committee Members

Personnel Services: Douglas J. Fouty 469-6126

FROM:

Douglas Fouty, Program Director, Personnel Services

Human Resources

DATE:

May 6, 2009

RE:

Recognition of Recent Retirees

The following employees have applied for retirement and have been invited to attend the May 15, 2009, Personnel Committee Meeting:

Name:

Deborah Patterson

Department:

Martha T. Berry

Retirement Date:

April 30, 2009

Years of Service:

26 years; 1.5 months

County Commissioner:

N/A

Name:

Peggy Smith

Department:

Facilities & Operations

Retirement Date:

May 29, 2009

Years of Service:

22 years; 7.7 months

County Commissioner:

Carey Torrice

RECYCLABLE PAPER

RESOLUTION NO	D.
	FULL BOARD MEETING DATE:AGENDA ITEM:
	MACOMB COUNTY, MICHIGAN
	Recommend the Addition of One (1) Public Health Nurse II Position
	in the Health Department
INTRODUCED BY	Y:Commissioner Robert Mijac, Chairperson
	Personnel Committee
COMMITTEE/ME	ETING DATE
Personnel	05-18-09



HUMAN RESOURCES DEPARTMENT

10 N. Main St., 4th Floor Mount Clemens, Michigan 48043 586-469-5280 Fax 586-469-6974 macombcountymi.gov

Labor Relations: Eric A. Herppich 469-7241

May 7, 2009

Personnel Services: Douglas J. Fouty 469-6126

TO:

Commissioner Robert Mijac, Chairperson

Personnel Committee and Committee Members

FROM:

Douglas J. Fouty, Program Director-Personnel Services

Human Resources

RE:

Recommend the Addition of One (1) Public Health Nurse II

Position in the Health Department

The Director of the Macomb County Health Department has requested that one (1) full-time position of Public Health Nurse II be added to the Health Department budget. This position would be assigned to the Breast and Cervical Cancer Screening Program.

The position is 100% reimbursed by the Macomb Health Plan and no county funds are required.

The Human Resources and Finance Department concur in the recommendation that the above position be added to the budget of the Health Department.

DJF/mb Attachments

cc:

David Diegel

Thomas Kalkofen

MACOMB COUNTY BOARD OF COMMISSIONERS



Mount Clemens Health Cente 43525 Elizabeth Road Mount Clemens, Michigan 48043 586-469-5235 FAX 586-469-5885

macombcountymi.gov/publichealth

HEALTH DEPARTME

HUMAN RESOURCES

Thomas J. Kalkofen Director/Health Officer

Kevin P. Lokar, M.D. Medical Director

April 17, 2009

TO:

DOUG FOUTY, PROGRAM DIRECTOR

PERSONNEL SERVICES

HUMAN RESOURCES DEPARTMENT

FROM:

THOMAS J. KALKOFEN, MPH

DIRECTOR/HEALTH OFFICER

SUBJECT:

JUSTIFICATION FOR FILLING

PUBLIC HEALTH NURSE II

BREAST AND CERVICAL CANCER SCREENING PROGRAM

The Macomb County Health Department requests approval to fill a newly created position for the Breast and Cervical Cancer Screening Program. That position would be a full time Public Health Nurse II.

The nurse in this classification, under the supervision of an assigned supervisor, provides direct nursing services in a clinical, geographic, or programmatic area, teaches, consults and acts as a public health resource person to individuals, families, community groups and other health care professionals. Documents appropriate data and activities in client records.

In order to maintain quality of service in the Breast and Cervical Cancer Screening program for the citizens of Macomb County, it is essential this position be approved and posted as soon as possible. No County funds are required. The position is 100% reimbursed by Macomb Health Plan.

If there are questions please contact my office at 9-5512.

mg

Attachment

CC:

J. Chang M. Green

MACOMB COUNTY BOARD OF COMMISSIONERS

Paul Gieleghem District 19 Chairman Kathy Tocco District 20 Vice Chair Joan Flynn District 6 Sergeant-At-Arms

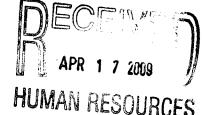
Andrey Duzyj - District 1 Marvin E. Sauger - District 2 Phillip A. DiMaria - District 3 Toni Moceri - District 4 Susan L. Doherty - District 5 Sue Rocca - District 7
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Ken Lampar - District 10
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James L. Carabelli - District 12 Don Brown - District 13 Brian Brdak - District 14 Keith Rengert - District 15 Carey Torrice - District 16

Ed Bruley - District 17 Dana Camphous-Peterson - District 18 Irene M. Kepler - District 21 Frank Accavitti Jr. - District 22

William A. Crouchman - District 23 Michael A. Boyle - District 24 Kathy D. Vosburg - District 25 Jeffery S. Sprys - District 26

Macomb County Position Analysis Questionnaire



Employee Name:	NEW POSITION	4. gran		TOWN OF A PEOP	JUNUE
Classification Title	and Departmen	t: Public Health No	urse II, HEALTH		
Division/Program		lealth Promotion/Dise creening Program	ease Control - Bre	east & Cervical Cancer	
Describe how this	position is funde	ed:%	100 %	%	
		County	Grant	Other	

Classification Purpose:

In one or two sentences, describe the primary purpose of the classification or why the classification exists in the organization.

The Breast & Cervical Cancer Screening Program (BCCSP) provides preventive breast and cervical cancer screenings for low-income women aged 40-64 years, who are uninsured. Public Health Nurses (PHN) provide clinical case management in a process to assess and verify eligibility, manage cases for screening (scheduling screenings, monitoring screening reports) and referring for diagnostic and therapeutic care as required. If a client is diagnosed with cancer, the PHN ensures referral to other services including those for determination of MEDICAID eligibility for treatment. BCCSP follows national guidelines for BCCCP programs, and maintains the recommended standards of care.

Organization Information: (*Please attach a current organization chart*)

Briefly describe the mission and role of the department or program area including services provided and any other information that will enhance the understanding of how the classification functions within the department.

The goal of the Breast and Cervical Cancer Screening Program (BCCSP) is to reduce morbidity and mortality from breast and cervical cancer among the most economically vulnerable female population (age 40-64 years) in Macomb County. In 2008, screening and diagnostic services were provided for 565 women out of a minimum estimate of 12,200 women eligible for the program. In a worsening economic situation, the demand for these services will increase and so MCHD and the Macomb Health Plan agreed to increase the number of women served to 1,500 by 2012. This plan included adding 1 new PHN II to the program staff. The BCCSP has an obligation to clients already in the program (RETURN clients), and so any restrictions are placed on NEW clients' entry for services.

Describe how the classification fits into the context of the department or program area.

Organization Relationships	Position Title(s)	# in Position
Immediate Supervisor of this Classification	Public Health Nurse III - part-time	1
Same Classification Within Department or Program	Public Health Nurse II - part-time	0 (vacant)
Other Classifications Reporting to this Immediate Supervisor	Account Clerk I/II	1
Classifications Directly Supervised by this Classification (if applicable)	None	

If this classification is responsible for providing work direction (but not direct supervision) for one or more classifications, list the name of the classifications involved and describe the nature of work direction provided.

Account Clerk I/II

- the program manager is part-time, and so some day-to-day activities will require PHN II input, though not direct supervision
- assists with typing charts, making copies, setting appointments, and billing.
- clerical support for program activities

Problem Solving Challenges:

Describe the problems and challenges confronted by the classification. Please provide an example of a typical and complex work situation.

The PHN works directly with clients to schedule Pap smears and Mammograms, monitor results, and provide referral for diagnostic and/or treatment services from our providers. Symptomatic women are fast-tracked, and those diagnosed with cancer are referred to Karmanos Cancer Institute for MEDICAID enrollment. Program ineligibility, communication/language barriers, socio-economic & emotional issues, and co-morbidities are addressed by referral to other community resources.

Functions and Responsibilities:

In order of their importance, describe the essential job functions and/or responsibilities of the classification. Indicate the approximate percent of time dedicated to each function. If a function is less than 5% of the allocated time, the activity is not a key responsibility and does not need to be listed. Also, indicate the frequency (daily, weekly, monthly) in which the function is performed.

These responsibilities may be described in one sentence including the function itself and the expected outcome. For example, transcribe, edit and word-process proposals and general correspondence for a manager and ten counselors in a timely and accurate manner.

#	Function/Responsibility	% Time	Frequency	Statutorily Mandated
1	Complete enrolment process for eligible clients	50	Daily	
2	Make/receive calls to ensure care is complete	10	Daily	
3	Elicitation and review of reports from providers	30	Monthly	
4	Client correspondence - results and follow-up plan	10	Weekly	
5				
6				
7				
8				

Quantifiable Workload Data:

Provide statistical information of the workload over a three (3) year period (attach additional information if necessary)

2005-06: 560 clients (BCCSP had only 1 P-T nurse for 7 months of year)

2006-07: 773 clients (Had only 1 P-T nurse for 2 months) 2007-08: 565 clients (Had only 1 P-T nurse for 11 months)

2008-09: 305 at 28 Feb 2009 (2 P-T nurses for 5 months, to date).

Macomb Health Plan agreement for increased funding dependent on increased services for 1,500 women by 2012. BCCSP has had problems attracting and retaining P-T nurses.

Decision Making Authority and Responsibility:

Describe decisions that this position is able to take action on without specific instructions from the immediate supervisor. Please provide one to two examples.

- 1. At time of enrollment, the timing of provider visits specific to client needs.
- 2. On need for more information from providers re: specific clients
- 3. Independent research on community resources to meet client needs.
- 4. In exceptional cases, determination of need (with the Medical Director), for other diagnostic procedures.
- 5. Judicious discussions of meaning of results with clients, as necessary.

Scope Information:

If this classification was eliminated what would be the impact on the Department's operations.

Impact on Operations	Measure of Impact
New position funded by Grant funds to achieve goal	Loss of funding
Unmet increase in demand/need for service	Reduced number of NEW clients screened
Fewer women screened	Agreed coverage levels not achieved. Funding cut
Fewer women screened	Reduced ability to service RETURNING client.
Longer waiting times for appointments	Client displeasure

Key Customers:

Describe up to three of the most important contacts this position has with individuals employed by or doing business with the County. Include the position and the nature of the contact with that individual and the frequency (daily, weekly, monthly) Contact may involve exchanging and obtaining information,

problem solving, coordinating events and projects, etc.

Position/Department	Nature of Contact	Frequency
Medical providers (e.g. HFM, MCRMC, HFMW	Case management Referrals for Service	Daily
Karmanos Cancer Institute	MEDICAID coverage for treatment	Bi-weekly
BCCCP of Michigan	Standards of Practice & Guidelines	Varies

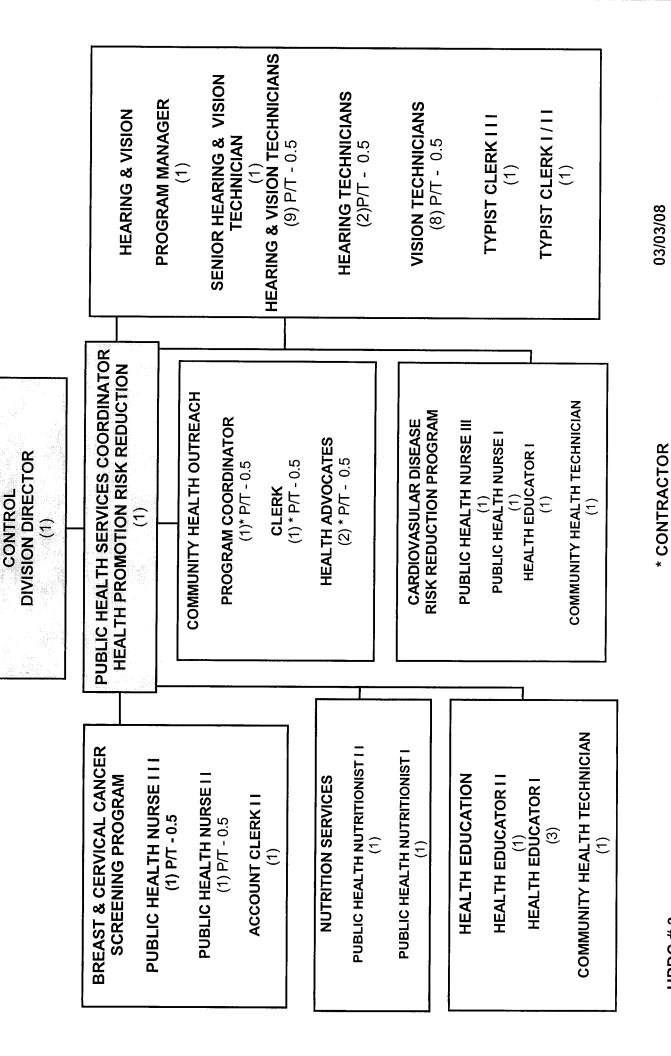
Additional Information:

Provide any additional information that describes the scope and complexity of the position and its business necessity to the department.

MCHD & Macomb Health Plan agreed to provide for an increase in the number of women served to a minimum of 1,500 by 2012. This increased funding (from \$475,000 in 2009 to \$800,000 in 2012) includes the cost of an additional F-T PHN II. Failure to utilize the funding for the purpose granted, will lead to goals/targets not being met.

ADMIN 2

* CONTRACTOR



HPDC#3

HEALTH PROMOTION/DISEASE

RECYCLABLE PAPER

RESOLUTION NO	FULL BOARD MEETING DATE:AGENDA ITEM:
	MACOMB COUNTY, MICHIGAN
	Receive and File Vacant Position Update
INTRODUCED BY: _	Commissioner Robert Mijac, Chairperson
	Personnel Committee
COMMITTEE/MEETII	NG DATE
Personnel 0	5-18-09



HUMAN RESOURCES DEPARTMENT

10 N. Main St., 4th Floor Mount Clemens, Michigan 48043 586-469-5280 Fax 586-469-6974 macombcountymi.gov

May 7, 2009

Labor Relations: Eric A. Herppich 469-7241

Personnel Services: Douglas J. Fouty 469-6126

TO:

Commissioner Robert Mijac, Chairperson

Personnel Committee and Committee Members

FROM:

Douglas J. Fouty, Program Director-Personnel Services

Human Resources

RE:

Receive & File Vacant Position Update

An inquiry was made regarding the status of vacant positions. The attached list represents an updated detail of each department and the status of their vacancies as compiled by the Human Resources and Finance Departments.

There are 55 bolded positions currently considered budgeted but remain vacant with 29 positions unfunded for 2009. We are proceeding with filling the authorized positions.

The funding source is not stated for the Health Department and Community Mental Health since the funding review is on a case by case basis.

A second request was made inquiring how many of the vacant positions Human Resources has specifically not sent on to the Personnel Committee. There is both an informal and formal position review. The informal review that is not recorded is the contact with departments where they are told of the hiring freeze. Almost all of the current vacancies have been discussed in this manner. Departments, at that time, decide to pursue or not pursue a formal reconfirmation.

The formal process requires a department to submit a written request with the supporting documentation to commence a personnel action. Since August 2008, Human Resources has held 16 reconfirmation requests, of which half have been held, since January 1, 2009. Subsequently, nine (9) have been eliminated or unfunded. If there is justification for the Personnel Committee to consider a reconfirmation request, it is processed through to the Committee.

DJF/mb **Attachment**

MACOMB COUNTY BOARD OF COMMISSIONERS

Paul Gieleghem District 19 Chairman

Kathy Tocco District 20 Vice Chair

Joan Flynn District 6 Sergeant-At-Arms

MAY 4, 2009 C:VACPOS

DEPARTMENT

	ΣΙ	ACOMB COUNTY VA	CANT POSITION LISTING			
				DATE		
	CLASSIFICATION	EMPLOYEE	REPLACED BY	REPLACED	OPEN	AUTH.
1ISSIONERS						

2009 SAVINGS IF NO SAL/FRINGE ELIMINATED POS

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COMMUNITY CORRECTIONS

CORP COUNSEL

M MAES CASHIER II COUNTY CLERK

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42ND DIST CRT II

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MAY 4, 2009 C:VACPOS

MACOMB COUNTY VACANT POSITION LISTING

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	FACILITIES & OPERATIONS	. '	•	•	•	•	FINANCE					HEALTH															•		•						•	•				HUMAN RESOURCES	

MACOMB COUNTY VACANT POSITION LISTING

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DEPARTMENT	CLASSIFICATION	EMPLOYEE	DATE REPLACED BY REPLA	DATE REPLACED OPEN	АОТН.	CNTY 2009 % SAL/FRINGE	SAVINGS IF NO ELIMINATED POS
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	CASE MANAGER	P NORRIS		3-27-09	11-20-08	%0 **	
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	ADMIN ASST II (64601)	T DUGANNE		1-2-09			
	ADMIN ASST III (64604-223)	S MCGLAUN		5-5-09	TERM/PROB		
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	PROGRAM DIRECTOR (64605)	M DERUSH		12-30-08	2-26-09		
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	THERAPIST II (64642-223)	D THOMAS		11-24-08	L/TRANSFER		
	THERAPIST II (64646)	NEW POS		BOC 6-28-95	-95		
	THERAPIST II (64999-227)	K CANDLER	PRG FUNDING DECREASED PER DAVE 12-3 2-15-08	AVE 12-3 2-15-08	L/TRANSFER		
	TYPIST CLERK II (64684-223)	T MUCZYNSKI		5-2-08	RECLASS BOC 9-25-08/2-26-09		
	TYPIST CLERK II (64684-223)	M NAHERNAK		12-19-08	2-26-09		
	ACCOUNT CLERK III	P. HOESCHEEL		7/3/2009	3/30/2009		
MSU EXTENSION	ACCOUNT CLERK II (73142-209), C LOIACONO (PART-TIME)), C LOIACONO (PA	RT-TIME)	11-24-08		%0	
ALL GRANT FUNDED	EDUCATOR (73137-209)	S SCHINDLER	NOT FILLING DUE TO FUNDING	8-20-04	PART-TIME	%0	
	EDUCATOR II (73133-308)	P ADAMSKI	POSTING PART-TIME	1-26-06		%0	

2009	S
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C:VACPOS	_	MACOMB COUNTY V	MACOMB COUNTY VACANT POSITION LISTING						
DEPARTMENT	CLASSIFICATION	EMPLOYEE		OPEN		KLNJY	2009 SAL/FRINGE	SAVINGS IF NO ELIMINATED POS	No So
64	EDUCATOR II (73142-209)	P LUTZ	======================================	== == = === 2-27-04	3-15-04	%0 =====:=	:	H H H H H H H H H H H H H H H H H H H	# [[
PLANNING									
PROBATE CT - MENTAL DIVISION	NOIS								
PROBATE CT - WILLS	ACCOUNT CLERK III	M JACOB	TO BE FILLED BY PROM OF TCII BUDGET 16-18-08	ET 16-18-08	UPG	100%	60,588	0	0
	TYPIST CLERK II	D ANASTOS	UNFUNDED 2009 FROM PROM TO AC3 BUDGET 10-21-08	BUDGET 10-21	80-1	100%	0	0	0
PROBATION - DISTRICT COURT	RT								
PROS ATTY.	ASSISTANT I	A BRAY		11-5-08		700%	108.126	108.126	-
	ASSISTANT I	J WITTENBERG		12-30-08		70001	108,126	108,126	
	ASSISTANT I	J DEBBRECHT		1-2-09		100%	108,126	108,126	
	ASSISTANT II	M SABAUGH		12-5-08		100%	117,005	117,005	_
	ASSISTANT IV	D HART		1-2-09		700%	134,427	134,427	_
	ASSISTANT IV	K MITSEFF		1-2-09	GRANT	%0			
	INVESTIGATOR(22930-335) J SLIVA	J SLIVA	HOLDING FOR TWO TEMP CLERICAL	12-5-07	UPG	Ì	0 (0	0
	TYPIST CLERK II	F CALABRIS	POSITION TO BE ELIMINATED	1-1-04	VOL/DEMOLIUM	4000	64 622	0	⊶ .
	TYPIST CLERK II	SMALONEY		2-11-00	RECIASS BOC 9-25-08/	1000%	52 530	52,633	⊣ +
	TYPIST CLERK II	SFILLMORE		2-20-09	RECI 455 BOC 9-25-08/	1000%	52 520	53,530	٦ +
	TYPIST CLERK IV	K ODAM		1-14-09	/00 CT / 000 COURSE!	100%	59,779	59,779	-
								200/20	4
PUBLIC WORKS	DRAIN ACCOUNT SPECIALIST	B SAILE	FILLED WITH TEMPS J FLORKA/K BRANDT		L/TRANSER	100% FILLED	TLLED		0
	DRAIN ACCOUNT SPECIALIST	J FLORKA		1-4-05	11-15-04	100%	68,330	0	0
	ENGINEER II (44101)	D PENROD				100%	114,388	0	0
	MGR REAL PROPERTY SECTION D BUCCI	D BUCCI	HOLD VACANT UNTIL 9-1-09 BOC 10-9-08		UPG/2-14-07	100%	31,880	0	0
	SECRETARY (44100)	J VALLIER ILO	UNFUNDED 2009 BOC 10-9-08	8-29-02	<u> </u>	100%	0	0	0
	STATION OF ENATION (4413U)	N ANEARIN	KEINSTATED 11/2008	7-4-08	UPG	%0	0	0	0
PURCHASING									
REIMBURSEMENT	ACCOUNT CLERK II	р ѕноск	UNFUNDED UNTIL QTR YEAR 2009	12-3-07		100%	34,738	34,738	
RISK MANAGEMENT	RISK MGMT & SAFETY SPECIALI L HODOREK	I L HODOREK	POSTING FULL-TIME	6-5-08	3/30/2009	100%	63,649	0	0
SENIOR CITIZEN SERVICES	COUNSELOR III	R KNAPP		12-30-08	2-26-09	%0			
	RESOURCE ADVOCATE	B PUFFER		3-31-09		300 %	68,810	68,810	_
	SENIOR CITIZEN VICTIM LI M MISURACA	L M MISURACA		4-13-09	Ddn	%00T	66,049	66,049	1
SHERIFF	Ø	T GOIKE		7-2-07	N/A 24-7/7-23-07	100%	69,811	69.811	
	co	J BAGOS		1-2-08	N/A 24-7/UPG	100%	69,811	69,811	
	00	R BINDLE		6-17-08	N/A 24-7/UPG	100%	69,811	69,811	
	00	T DONALDSON		7-22-08	N/A 24-7/TERM PROB/8-14 100%	4 100%	69,811	118'69	
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MACOMB COUNTY VACANT POSITION LISTING

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2009 SAN SAL/FRINGE ELII	69,811 79,589 79,589 79,589 79,589 79,589 69,811 58,674 0	00 000
CNTY S.	100% 100% 100% 100% 100% 100% 100%	100% 100% 0% 0% 0%
АОТН.	8-1-08 N/A 24-7/ 100% 69,811 69,811 8-108 N/A 24-7/ 100% 79,589 79,589 79,589 11-30-08 N/A 24-7/12-11-08 100% 79,589 79,589 12-22-08 N/A 24-7/12-11-08 100% 79,589 79,589 12-30-08 N/A 24-7/12-11-08 100% 79,589 79,589 12-30-08 N/A 24-7/12-11-08 100% 79,589 79,589 79,589 12-30-09 N/A 24-7 filled 5/2/09 100% 93,516 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UPG UPG 12-11-08 09 09
		3-24-08 U 3-11-09 U 11-18-08 1; BOC 2-26-09 BOC 2-26-09
REPLACED BY	WSKT VA VA VIN SIMMERS SOM	UNFUNDED 2009 BOC 10-9-08 UNFUNDED 2009 BOC 10-9-08
EMPLOYEE	G GRZYBOD S BARNES S THOMPSC F MAIORAN R HECKMAI G FUHS J SANBORN-S M VANDENBC M BURNS	C VERMANDER N YOUNES LI M LOVELOCK NEW POS NEW POS
CLASSIFICATION	CO CO CO CO CO CO CO CO CO COMPUTER MAINT CLERK DEPUTY (30515) DISPATCHER (30564)	ACCOUNT CLERK IV C VERMANDE COMP MAINT CLERK N YOUNES PERSONAL PROPERTY TAX COLI M LOVELOCK COUNSELOR NEW POS PARA I EGAI
DEPARTMENT	5	TREASURER COMP MAINT COMP MAINT PERSONAL P VETERAN AFFAIRS COUNSELOR SEPARATE MILLAGE NOV 200: COUNSELOR

RECYCLABLE PAPER

RESOLUTION NO.	FULL BOARD MEETING DATE:	5/21/2009
	AGENDA ITEM:	
	MACOMB COUNTY, MICHIGAN	
RESOLUTION T	Recommend that the Macomb County Board of Comm	nissioners
authorize the Macomb	County Community Services Agency to receive additional	funds to operate
the Head Start Program	in 2009-10.	
INTRODUCED BY: 0	Commissioner Robert Mijac, Chairman Personnel Committe	ee

Background: On April 7, 2009, we received a letter from the Department of Health & Human Services indicating that we were awarded Head Start funds to provide cost-of living adjustments and quality improvement. A local plan on how the funds will be utilized must be prepared and submitted by May 7, 2009. On April 28, 2009, we submitted a request for an extension on the plan submission for thirty (30) days in order to prepare the plan and obtain approval from the Board of Commissioners, the Macomb Community Action Advisory Board, and the Head Start Policy Council. We obtained authorization to submit our grant no later than May 22, 2009.

Funding Amount: COLA:

3.06% (Permanent funding) \$162,553 1.84% ARRA (Temporary funding) \$ 97,744 Quality Improvement: \$318,215 TOTAL: \$578,512

(No County funds are required)

Non-federal share match is required. (Examples of match would include but are not limited to: in-kind space, donated space, services, supplies etc. No cash match is required.

<u>Period of Performance</u>: COLA funding would be incorporated into the annual continuation grant. The grant period for those funds is September 1, 2009 through August 31, 2010. The grant period for the ARRA funding which includes the one time wage increase and Quality Improvement funds will be July 1, 2009 through June 30, 2010.

<u>Funding Utilization</u>: Cost-of-Living (COLA) funds available through this grant award must be specifically allocated to providing Head Start (union and non-union) staff, as well as those who spend a portion of their time on Head Start with a permanent 3.06% wage increase. In addition, staff would receive a 1.84% one time wage increase. This increase would to be spread out over twenty-six (26) pay periods.

Quality Improvement funds may be used to support a variety of activities. We plan on providing staff with professional development experiences to enhance and update skills and knowledge on current practices of early childhood. The staff would be permitted to attend professional conferences, institutes and workshops that would typically be restricted.

COMMITTEE/MEETING DATE

Personnel 5-15-09 (referred by Public Services Committee on 5-12-09)

RECYCLABLE PAPER

RESOLUTION NO)
	FULL BOARD MEETING DATE:AGENDA ITEM:
	MACOMB COUNTY, MICHIGAN
RESOLUTION TO	Recommend Various Personnel Actions in the Office of the
	Treasurer
INTRODUCED BY	:Commissioner Robert Mijac, Chairperson
	Personnel Committee
COMMITTEE/ME	ETING DATE
Personnel	05-15-09



HUMAN RESOURCES DEPARTMENT

10 N. Main St., 4th Floor Mount Clemens, Michigan 48043 586-469-5280 Fax 586-469-6974 macombcountymi.gov

Labor Relations: Eric A. Herppich 469-7241 May 8, 2009

Personnel Services: Douglas J. Fouty 469-6126 TO:

Commissioner Robert Mijac, Chairperson

Personnel Committee and Committee Members

FROM:

Douglas J. Foluly Program Director

Human Resoli

RE:

Recommend Various Personnel Actions in the Office of the Treasurer

The Treasurer's Office has submitted a proposal to accommodate future staffing requirements. While the Treasurer's memorandum presents the details for the re-alignment, this memorandum to the Personnel Committee provides for the procedural steps to address the changes as shown on the chart below:

CURRENT	RECOMMENDED	EFFECTIVE DATE
Bookkeeping & Settlement Officer (Eliminated)	Account Clerk IV	July 1, 2009
Cashier I (Eliminated)	Cashier	July 1, 2009
Draftsperson Technical Writer	Next vacant position will be unfunded for 2009 & 2010	Date of Vacancy
Account Clerk IV (Unfunded)	Account Clerk IV (Reconfirmed)	December 1, 2009
Computer Maintenance Clerk (Unfunded)	Computer Maintenance Clerk (Continue to be unfunded for 2009)	

At the Full Board meeting of November 20, 2008, the positions of Bookkeeping and Settlement Supervisor and Cashier I were eliminated. The Treasurer's Department is requesting to create and reclassify both positions to Account Clerk IV and Cashier, respectively, and post.

MACOMB COUNTY BOARD OF COMMISSIONERS

Paul Gieleghem District 19 Chairman

Kathy Tocco District 20 Vice Chair Joan Flynn
District 6
Sergeant-At-Arms

Commissioner Robert Mijac, Chairperson Personnel Committee and Committee Members May 8, 2009 Page 2

Also, upon becoming vacant, the position of Draftsperson Technical Writer will be unfunded the remainder of 2009 and the entire year of 2010. Since January 1, 2009, the person is in a out-of-class position charged to a grant.

The Treasurer is also requesting that an Account Clerk IV position, which is unfunded for 2009 be reconfirmed and posted in December, 2009. This vacancy was created by the retirement of Catherine Vermander on March 24, 2008.

Finally, the position of Computer Maintenance Clerk will continue to be unfunded for 2009.

The cost savings for 2009 would be just under \$11,000. If the positions authorized for 2009 result in internal promotions, authorization requests will need to be submitted to the Personnel Committee for the subsequent vacancies.

The Human Resources Department recommends the approval of the above requested actions.

DF/mb Attachment



OFFICE OF MACOMB COUNTY TREASURER Ted B. Wahby

1 S. Main St., 2nd Floor Mount Clemens, Michigan 48043-2312 586-469-5190 FAX 586-469-6770

Jerome T. Moffitt Chief Deputy

Memorandum

To:

Eric Herppich

Human Resources

From:

Ted Wahby

Treasurer

Date:

March 11, 2009

RE:

Unresolved Staffing Issues

This memo is in part a follow up to a conversation you had with Jerry Moffitt last week. I wish to address my Office's vacancies and request that we agree to a timeline to accommodate our staffing requirements.

Last fall two important positions were frozen while they were waiting for the 20 week delay to expire. At that time we were asked to refrain from contesting this decision until after contract negotiations were resolved. Now that this, for the most part, has been resolved I want to go forward with permanently filling the vacant Cashier and Head Bookkeeper/Assistant Settlement Officer positions.

Keeping in mind that this Office is a revenue producer with constitutional and statutory responsibilities, these two positions play an important function in maintaining county revenue and keeping people in their homes and businesses. As you know I have been more that willing to do more than my share to help with the budget, but I have to be staffed at reasonable levels.

The Cashier I need replaced at the current level, however I am willing to reclassify the Head Bookkeeper position to an Account Clerk IV to offer some savings. The expediential growth in Tax Tribunal and Board of Review appeals has made it critical that I have additional help to meet the State-mandated deadlines. I have

reorganized to take the supervisory responsibilities away from this position allowing for the reduction in classification.

There are three additional positions that I have agreed to hold open for reevaluation at the end of the year, a Tech Writer, Computer Maintenance Clerk, and Account Clerk IV. Currently there does not exist a serious demand to fill the Tech Writer and Computer Maintenance Clerk positions. However, the increased volume in the Bookkeeping department will necessitate filling the Account Clerk IV position. I request that the job be posted no later than December 1, 2009 to accommodate a January 1, 2010 hiring.

Finally, I wanted to alert you to a situation. My Senior Secretary was inflicted with an unexpected health issue and is on medical leave. Should her condition prevent her from returning, we will need to expedite her replacement.

To recap I need you to address the following:

- Immediate filling of the Cashier and Account Clerk IV (formerly Head Bookkeeper/Assistant Settlement Officer)
- Schedule for filling of Account Clerk IV position to begin December 1, 2009
- Keep on hold the Tech Writer and Computer Maintenance positions.

Please respond as to your proposed course of action, including what steps need to be taken and a time frame for accomplishing our objectives. I hope to hear from you no later than Monday, March 16, 2009. Thank you in advance for your assistance.

Cc. Commissioner Robert Mijac Chairman Paul Gieleghem